

Projected Cost of Expansion by Use and Type of Expense Report

(FY2021 Appropriation Act - Public Act 166 of 2020)

September 30, 2021

Sec. 1901. (1) *The department shall provide a report on a quarterly basis to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on all of the following information:*

(a) The process used to define requests for proposals for each expansion of information technology projects, including timelines, project milestones, and intended outcomes.

(b) If the department decides not to contract the services out to design and implement each element of the information technology expansion, the department shall submit its own project plan that includes, at a minimum, the requirements in subdivision (a).

(c) A recommended project management plan with milestones and time frames.

(d) The proposed benefits from implementing the information technology expansion, including customer service improvement, form reductions, potential time savings, caseload reduction, and return on investment.

(e) Details on the implementation of the integrated service delivery project, and the progress toward meeting the outcomes and performance measures listed in section 1904(2) of this part.

(f) A list of projects approved in the previous quarter and the purpose for approving each project including any federal, state, court, or legislative requirement for each project.

(2) Once an award for an expansion of information technology is made, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a projected cost of the expansion broken down by use and type of expense.



Sec. 1901(2) PA 166 of 2020
Projected Cost of Information Technology Expansions

Project Name	Contract Services	Hosting / Storage	Licenses	Total Projected Expansion Cost
MiSACWIS Family First Prevention Services Act (FFPSA)	\$186,672			\$186,672
MiSACWIS Raise the Age	\$318,786			\$318,786
Woman Infants and Children - WIC - IT RFP	\$1,074,242	\$6,390	\$4,800	\$1,085,432